



Celebrating 20 years of dTIMS

19 May 1998 - 08 May 2018

A fantastical journey

Roadmap

I want to reflect a bit today on what has been a fantastical journey:

- Where we were
- The journey
- Where we are now
- What we have achieved and learned



The journey

The historic milestones have been recorded for prosperity

You can reflect in that at your leisure

My story takes a different tact....





"Success is a ourneyanota destination. ~ Ben Sweetland ~

Pre history

Gisborne - Early 1990

Real world roots

Forward works programme



Wellington - 1990's

NOMAD

Industry thirst for treatment intelligence



Arizona Late 1990's

HDM3 - unsuitable





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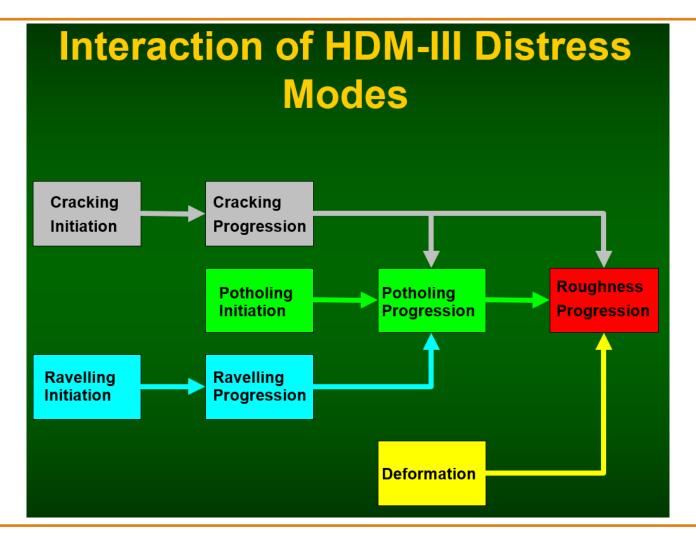








The HDM methodology?





The timeline

Durban South Africa

May 1998

The journey begins



Toronto Canada

May 1998 and ongoing

A sound relationship and support for NZ

Toronto Canada

Ongoing international exchange





But what was the quest?

Cost effective whole of life stewardship

We needed the tools to give effect to our talk

"Informed decision making"





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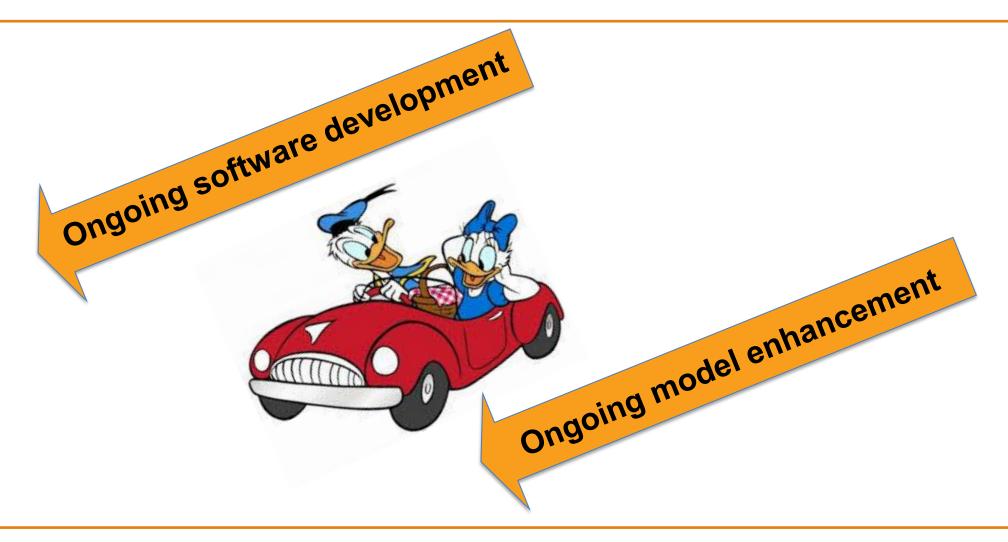


So what have we learned so far

- The goal was enhancing our ability to achieve cost effective whole of life management of our infrastructure
- Achieving a robust and stable forward works programme is central
- So is communicating to investors an evidence based programme that expresses the outcome impact
- Supported by very senior management within the transport sector
- The world bank model is good
- We chose a flexible software platform that would allow us to grow
- We have achieved a lot



Development





So what did we end up with



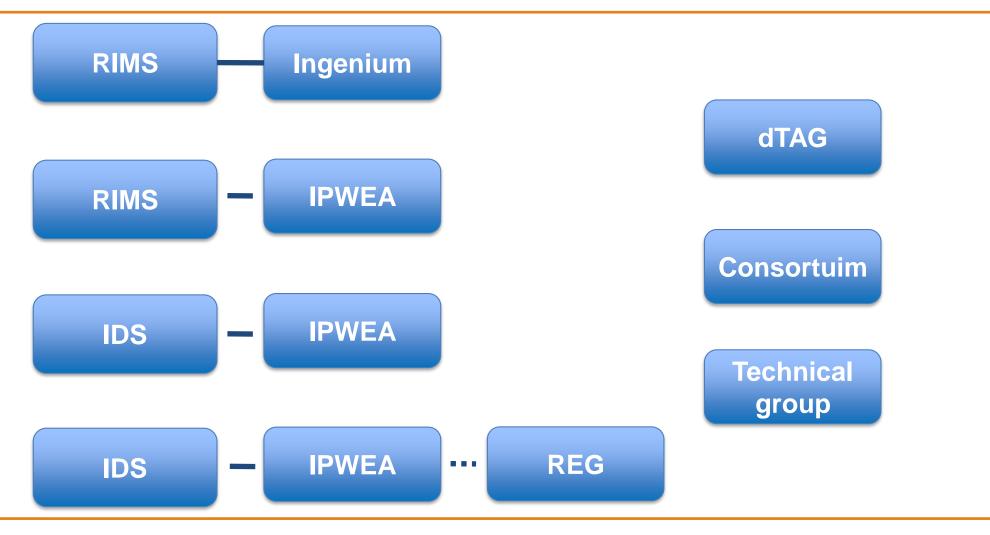
Took the best of both worlds:

Captured the proven IP embedded in HDM and

Launched it through a flexible software solution



Survived through many administrations





Many hurdles and benefits

- Technical
- Poor quality data
- Sufficiency of skilled modellers
- TLA buy in and support
- Funding
- Confidence/belief

- LTPP
- SH renewal reset
- 2018-21 NLTP
- Significant strategy change on other networks
- Immigration



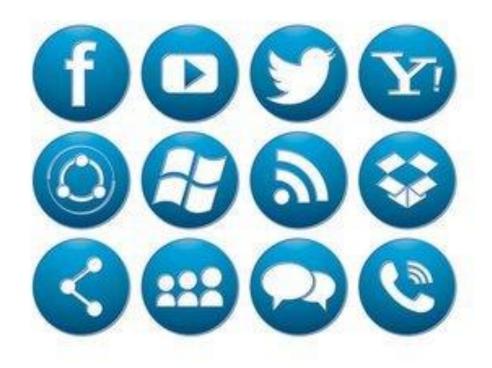
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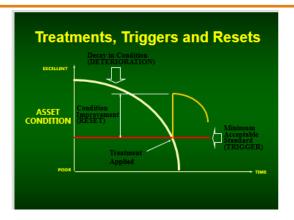
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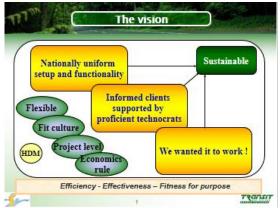


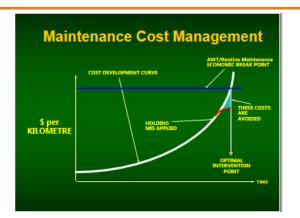
Project icons

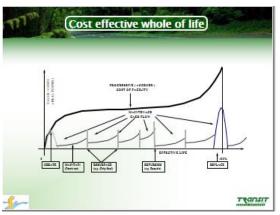


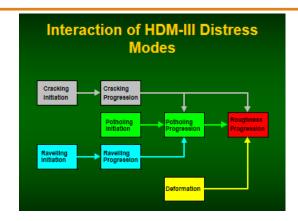
Icons – principals that needed to be embedded

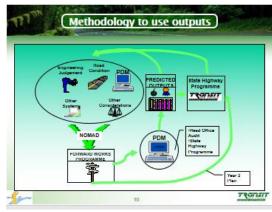












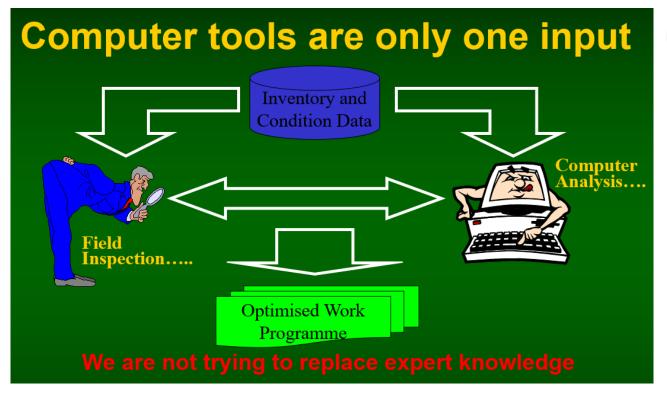


All good here

Technical principles now well understood



Icons – we were not trying to displace expertise





All good here

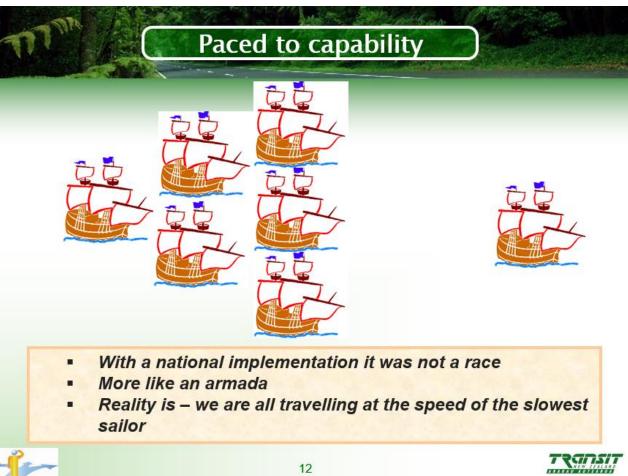
- Process has achieved world leading status
- Good integration with field input
- Some excellent tools to complement this

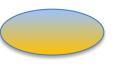
Icons – development streams

	Intellectual	Data Appropriateness	Research	Operational Adoption	
	Development of the ability to use the tools (training, upskilling)	Condition and inventory data suitable for modelling	Refinement of models based on appropriate data	Control mechanisms, consumption and utilisation of outputs	
	Principles Understood	Most data inappropriate	Research based on inappropriate data (concerned with principles)	Principles understood	
	Developing understanding	Sensitivities understood	. ↓	Control mechanisms established	
	Ability to interpret	Changed collection and QA principles	Model refinement capability based on	Management methodologies can absorb outputs	
	outputs	Appropriate data becoming available	appropriate data	Outputs used in setting policy	
1	True Modelling Capability				
	—				
	Ongoing Refinement				



Icons – national consistency





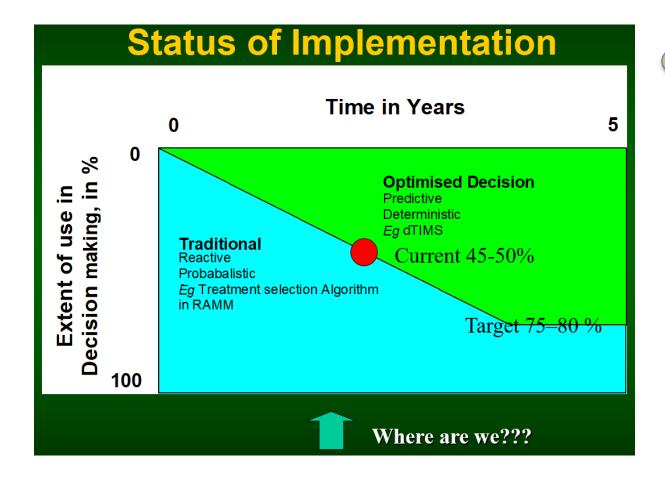
Never really fully achieved this

 Have we got the whole industry up to a consistent level of understanding and capability





Icons – reality of speed of uptake

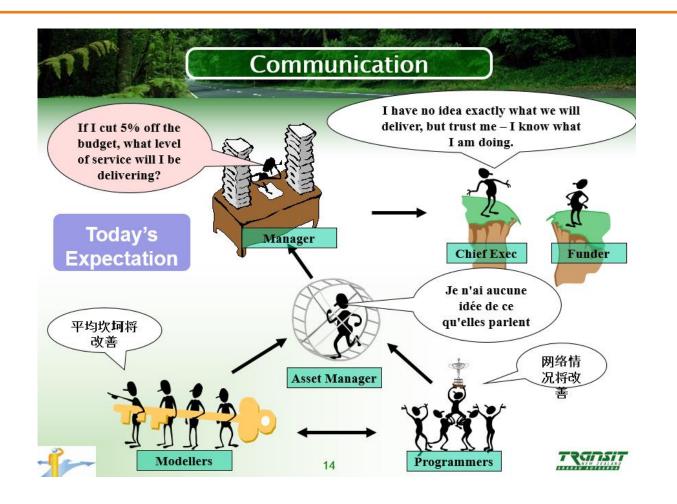


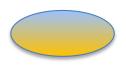


We have not achieved 80%

- The main issue still being data
- Poor data = poor outcomes

Icons





Effective communication is still an issue

- Outputs pitched at the right level
- A perception of black art

What else have we added to our learning

- Powerful and flexible software platform but the model origin is HDM
- Has a sustainable future under IDS leadership
- The project belongs to the industry it is yours
- Use of it has made significant change to investment plans for some TLA's savings
- The project has elevated the industry knowledge of advanced asset management principles



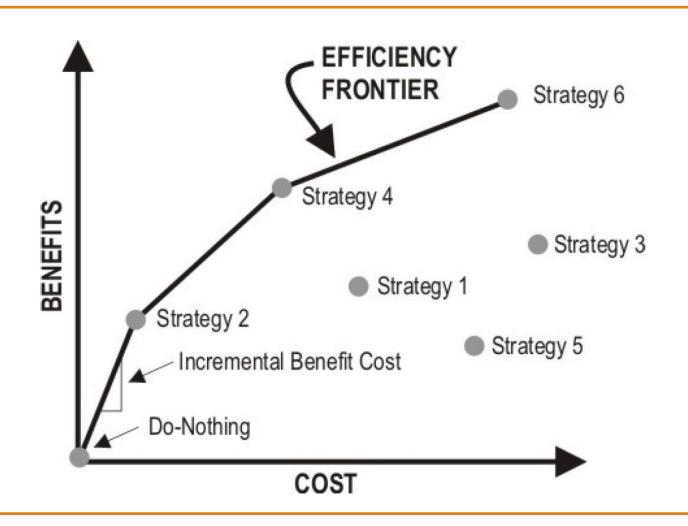
What else have we added to our learning

- Data quality is still an issue and is the main reason for lower quality outcomes
- There is power in numbers we could achieve more and faster if we stick together
- We don't do a good job of expressing the outcomes in terms that the investor can understand well



Other things we need to remember

- Optimisation
- Long term planning vs short term prioritisation
- "What if" analysis
- Network/project
- Bureau
- Hosting





What about ONRC and 30 year investment plans

- ✓ ONRC objective to differentiate investment profile depending on function
 - Trigger differentiation by ONRC group
 - Cross asset optimisation tool
- ✓ The 30 year infrastructure investment plan imperative did not exist at the outset
 - The closest we will get to a mandate to put effort into adopting dTIMS



By the industry for the industry

Just one more time:

- ✓ IDS is a charitable organisation created by the civil engineering industry to support the industry.
- ✓ IDS looks after what you own

So, where are we at now

- The project remains hugely successful it has made a difference
 - Progress has slowed down a bit over the past few years
 - > It is time to put more effort in to achieve the next plateau
- Sufficiency of skilled resources is a challenge but there are initiatives in place to mitigate this
 - > The IDS bureau, and
 - > IDS work to develop modelling skills



So, where are we at now

- We are in a good position to give real effect to ONRC and the 30 year infrastructure plan expectation
- IDS has plans to expand the range of assets covered by the modelling, and achieve cross asset optimisation capability
- The industry needs to be supporting this next tranche of developments and actively engaging with IDS to steer the development path





- The project has a core team, everybody contributed to its development
- Many people have been involved
- We are very grateful to everybody who has contributed



Thanks to:

- Zak Morete who created the motivating challenge
- The late Brian McCombe for helping put together the FWP methodology
- Jeremy Hughes for turning that methodology into a functional software solution
- Rick van Barneveld for trusting us enough to allow NOMAD and dTIMS to progress by removing barriers and then supporting progress
- Mark Gordon and Ian Marshall under who's leadership RIMS took on the challenge in a pragmatic manner. Things would have been a lot different without that pragmatism.
- The RIMS group of that era for hanging in there over the 6 year development period



Thanks to:

- Dr Theuns Henning for deciding that coming to NZ to help us out was a good idea
- Tony Porter for his enthusiastic support and helping establish dTAG
- Rick Deighton for helping us turn some of our good ideas into software solutions
- Vicki Deighton for supporting the New Zealand initiative for 20 years
- dTAG and all of its subsequent forms for steering the technical developments
- All of the IDS chairs for their leadership especially Neil (back for a second round)
- Ross Waugh for his support and keeping us on track with the strategic imperative
- All of the early start RCA's for providing the reason to carry on



My thanks

And a special thanks from me for enabling me to fulfil my vision





Casting a vision for the future

- Strengthen outcome reporting
 - Telling simple compelling stories pitched at the right level
 - How do we know its right
- More effective engagement with TLA's
 - Recapture the power in numbers focussed effort
- Placing a greater value on what we have
- Consequences for delivering sub optimal infrastructure long term plans would help a lot
- And on the technical front
 - Expand the suite of assets covered
 - Cross asset optimisation



Rate of change – growth of intellectual capability

